

**Henrietta ISD**  
**Utility Usage and Cost for Fiscal Year Ending June 30,1920**

	2019- 2020 School Fiscal Year									
	July	August	Sept.	October	Nov.	Dec.	January	Feb.	March	April
<b>Electricity:</b>										
<b>Kilo Hours</b>	188,434	372,337	239,481	161,271	129,200	117,156	16,189	120,173	75,771	77,409
<b>Cost</b>	18,656	26,961	26,560	23,986	17,357	15,231	130,401	1,591	12,837	8,918
<b>Unit cost \$</b>	0.099007	0.072409	0.110906	0.148730	0.134342	0.130007	8.054725	0.013241	0.169423	0.115206

	July	August	Sept.	October	Nov.	Dec.	January	Feb.	March	April
<b>Natural Gas:</b>										
<b>CCF</b>	345	266	423	3,712	4,895	6,071	9,387	9,922	3,240	859
<b>Cost \$</b>	307	320	548	2,114	4,236	10,874	4,823	4,363	1,764	915
<b>Unit cost \$</b>	0.889362	1.204398	1.295603	0.569477	0.865303	1.791029	0.513767	0.439691	0.544373	1.065483

	July	August	Sept.	October	Nov.	Dec.	January	Feb.	March	April
<b>Water:</b>										
<b>Gallons</b>	1,715	2,627	2,747	1,567	1,009	935	1,254	1,343	229	314
<b>Cost \$</b>	1,954	3,056	3,233	1,930	1,379	1,301	1,629	1,755	575	658
<b>Unit cost \$</b>	1.139096	1.163137	1.176982	1.231812	1.366611	1.391594	1.298700	1.306552	2.510262	2.096210

<b>Aggregate</b>										
<b>Cost: \$</b>	20,917	30,336	30,341	28,030	22,972	27,406	136,852	7,709	15,176	10,491

May	June	Totals	Electricity: Kilo Hours Cost Unit cost
96,111	174,354	147,323.8650	
10,986	16,713	25,849.7242	
0.114301	0.095855	0.175462	

May	June	Totals	Natural Gas: MCF Cost Unit cost
2,346	391	3,488.114167	
1,247	727	2,686.443333	
0.531407	1.860563	0.770171	

May	June	Totals	Water: Gallons Cost Unit cost
391	598	1,227.416667	
705	899	1,589.389167	
1.802276	1.503462	1.294906	

May	June	Totals	Aggregate Cost:
12,937	18,339	30,126	